





Waivers by reason 2015/16

Best or sol	e provider for vfm/urgency/other						
CP132	10 Royal Pavilion Estate Capital Project Phase 1 - Dome	Best/sole provider	2,5,6	16,000	EDH	Major Projects	Nick Hibberd
CP115	11 Brighton & Hove Community Health Fund	Best/sole provider	4	60,000	PH	PH Commissioning	Tom Scanlon
CP98	10 Royal Pavilion Estate Capital Project Phase 1	Best/sole provider	2,5	20,000	ENV	City Regeneration	Geoff Raw
CP99	10 Royal Pavilion Estate Capital Project Phase 1	Best/sole provider	5,6	20,000	ENV	City Regeneration	Geoff Raw
CP127	11 Seafront Piazza and Event Space adjacent to i360	Best/sole provider	5,6	24,930	EDH	Major Projects	Nick Hibberd
CP121	12 Supported Accommodation for vulnerable young people	Best/sole provider	3	216,537	CS	Children's Health, Safeguarding & Care	Pinaki Ghoshal
CP120	12 High Risk Offenders Supported Accommodation	Best/sole provider	4	100,000	AS	Adults Assessment - Housing support Integrated Client	Denise D'Souza
CP104	12 EasyLink & related Bus services	Best/sole provider	4	107,000	AS	Transport	Pinaki Ghoshal
CP105	12 Free Swimming - Freedom Leisure	Best/sole provider	4	324000	ACE	Sports Facilities	Paula Murray
CP139	12 King Alfred swimming pool roof	Best/sole provider	7	235,000	ACE	Sports Facilities	Paula Murray

CP122 12 55 Drove Road young people in care home - works Best/sole provider 3 95,000 CS Strategy Pin CP134 11 Mortgage and Loan Agreement Best/sole provider 7 100,000 PH Community Safety Torn CP134 11 Mortgage and Loan Agreement Best/sole provider 7 100,000 PH Community Safety Torn CP134 11 Mortgage and Loan Agreement Best/sole provider 3 31,980 F&H Central Financial Nig CP84 11 Afrium asset m'mt system Best/sole provider 5 54,000 CS Childcare Quality Pin CP84 11 Afrium asset m'mt system Best/sole provider 3,5 60,000 F&R Property Support Ra CP124 11 Highways Promotions Best/sole provider 4 concession EDH City Regeneration Nic CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Ge CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Corporate Policy CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Pai Improvement & CP114 11 Performance and Risk Management System Best/sole provider 5 61,812 F&R Programmes Ra Best/sole provider 4 2,062,859 extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commis CP14 In Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Allocations Geroprate CP10 18.3 Sussex Homemove Interim Contract with Locata Housing St render process 4 49,214 EDH Housing Strategy Geroproces Contract extension: re-	uthorisation	Service area	Department		aiver Value	Report analysis reason	CSO Project Title	ID
Syrian Vulnerable Person's Resettlement Programme CP123 11 Integration Support CP124 12 55 Drove Road young people in care home - works CP125 12 RISE service for LGBT survivors CP134 11 Mortgage and Loan Agreement CP134 11 Highways Promotions CP84 11 Atrium asset m'mt system CP134 11 Highways Promotions CP85 10 Independent Mediation (BHIMS) CP86 10 Independent Mediation (BHIMS) CP87 10 Independent Mediation (BHIMS) CP88 10 Independent Mediation (BHIMS) CP98 11 Performance and Risk Management consultancy CP98 11 Performance and Risk Management System CP99 11 Contract extension: CP91 11 Contract extension: CP91 11 Contract extension: CP91 12 Contract extension: CP91 13 Independent Mediation (BMIMS) CP91 14 Independent Mediation (BMIMS) CP91 15 Rays Programmes CP91 16 S Traffic Control Maintenance CP90 11 Brunswick Terrace Emergency Accommodation CP90 11 Brunswick Terrace Emergency Accommodation CP88 Contract extension: CP88 13 Sussex Homemove Interim Contract with Locata Housing St tender process Contract extension: CP88 Con	inaki Ghoshal	•	CS	424,000	3	Best/sole provider	12 Youth Services Grants - BH Youth Collective	CP140
CP122 11 Integration Support Best/sole provider 4,5,8 50,000 PH Cohesion Team Tore Education Capital CP122 12 55 Drove Road young people in care home - works Best/sole provider 7 100,000 PH Community Safety Pin CP134 11 Mortigage and Loan Agreement Best/sole provider 7 100,000 PH Community Safety Negrous and Loan Agreement Best/sole provider 3 31,990 CS Strategy Pin CP134 11 Mortigage and Loan Agreement Best/sole provider 3 31,990 CS Childcare Quality Pin CP84 11 Atrium asset m'mt system Best/sole provider 5 54,000 CS Childcare Quality Pin CP84 11 Atrium asset m'mt system Best/sole provider 3,5 60,000 F&R Property Support Ra CP124 11 Highways Promotions Best/sole provider 4 concession EDH City Regeneration Nic CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Ge CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Corporate Policy CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Improvement & CP114 11 Performance and Risk Management System Best/sole provider 5 61,812 F&R Programmes Ra Pest/sole provider 4 2,062,859 Textension While retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-communication (CP90 Tin Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Management General Contract extension: Cont		Libraries & Museums	ACE	9,000	5	Best/sole provider	, , ,	CP97
CP122 12 55 Drove Road young people in care home - works Best/sole provider 7 100,000 PH Community Safety Torm CP3 12 RISE service for LGBT survivors Best/sole provider 7 100,000 PH Community Safety Torm CP134 11 Mortgage and Loan Agreement Best/sole provider 3 31,980 PH Community Safety Torm CP134 11 Mortgage and Loan Agreement Best/sole provider 5 54,000 CS Childcare Quality Pin CP84 11 Atrium asset m'mt system Best/sole provider 5 54,000 CS Childcare Quality Pin CP84 11 Highways Promotions Best/sole provider 3,5 60,000 F&R Property Support Race CP124 11 Highways Promotions Best/sole provider 4 concession EDH City Regeneration Nic CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Gest CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Improvement & Part I	om Scanlon		PH	50,000	4,5,8	Best/sole provider		CP123
CP85 12 RISE service for LGBT survivors CP134 11 Mortgage and Loan Agreement CP83 11 Model evaluation for Early Help interventions Best/sole provider CP84 11 Model evaluation for Early Help interventions Best/sole provider CP84 11 Atrium asset m'mt system Best/sole provider CP84 11 Atrium asset m'mt system Best/sole provider CP84 11 Highways Promotions Best/sole provider CP82 10 Independent Mediation (BHIMS) Best/sole provider CP82 10 Independent Mediation (BHIMS) Best/sole provider CP83 10 Independent Mediation (BHIMS) Best/sole provider CP93 10 People & Place Co-ordinator interim arrangement CP94 11 Performance and Risk Management System Best/sole provider Best/sole provider CP94 11 Performance and Risk Management System Best/sole provider CP95 16.3 Traffic Control Maintenance CP96 17 Contract extension: CP90 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP910 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CONTRACT extension: r	inaki Ghoshal	·	CS	95,000	3	Best/sole provider	12 55 Drove Road young people in care home - works	CP122
CP84 11 Model evaluation for Early Help interventions Best/sole provider 5 54,000 CS Childcare Quality Pin CP84 11 Atrium asset m'mt system Best/sole provider 3,5 60,000 F&R Property Support Rad CP124 11 Highways Promotions Best/sole provider 4 concession EDH City Regeneration Nic CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Ge CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Corporate Policy CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Improvement & Par Improve	om Scanlon	Community Safety	PH	100,000	7	Best/sole provider		CP85
CP84 11 Atrium asset m'mt system Best/sole provider 3, 5 60,000 F&R Property Support Ra CP124 11 Highways Promotions Best/sole provider 4 concession EDH City Regeneration Nic CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Ge CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Nic CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Pai Improvement & CP114 11 Performance and Risk Management System Best/sole provider 5 61,812 F&R Programmes Ra Best/sole provider 4 2,062,859 Extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commise CP91 16.3 Traffic Control Maintenance collaboration 3 302,250 EDH Management General System Services Rail Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Allocations General Rail Rail Rail Rail Rail Rail Rail Ra	igel Manvell		F&H	31,980	3		11 Mortgage and Loan Agreement	
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CP82 10 Independent Mediation (BHIMS) Best/sole provider 1 15,000 EDH Tenancy Services Ge CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Nig Corporate Policy CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Pai Improvement & CP114 11 Performance and Risk Management System Best/sole provider 5 61,812 F&R Programmes Rai Best/sole provider 4 2,062,859 Extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commis CP91 Contract extension: 16.3 Traffic Control Maintenance collaboration 3 302,250 EDH Management General Contract extension: re- CP90 11 Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Allocations General Contract extension: re- CP110 18.3 Sussex Homemove Interim Contract with Locata Housing Stender process 4 49,214 EDH Housing Strategy General Contract extension: re- CP88 Contract extension: re- Contract extension: re- CP88 Contract extension: re- CP88 Contract extension: re- CP88 Contract extension: re- CP90 Tenancy Services General Contract extension: re-	achel Musson	Property Support	F&R	60,000	3, 5	Best/sole provider	11 Atrium asset m'mt system	CP84
CP131 10 Concessionary travel reimbursement consultancy Best/sole provider 3 23,000 F&R Financial Services Nig Corporate Policy CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Par Improvement & Par Improvement	ick Hibberd	City Regeneration	EDH	concession	4	Best/sole provider	11 Highways Promotions	CP124
CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Par Improvement & Dest/sole provider 5 61,812 F&R Programmes Rate Rest/sole provider 4 2,062,859 extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commiss Transport Asset & Network 16.3 Traffic Control Maintenance	eoff Raw	Tenancy Services	EDH	15,000	1	Best/sole provider	10 Independent Mediation (BHIMS)	CP82
CP130 10 People & Place Co-ordinator interim arrangement Best/sole provider 3,9 15,600 ACE Development Improvement & Improvement	igel Manvell		F&R	23,000	3	Best/sole provider	10 Concessionary travel reimbursement consultancy	CP131
Best/sole provider 5 61,812 F&R Programmes Rame Best/sole provider 5 61,812 F&R Programmes Rame Best/sole provider 4 2,062,859 extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commiss Transport Asset & CP91 Contract extension: Network 16.3 Traffic Control Maintenance collaboration 3 302,250 EDH Management General Contract extension: re-CP90 TI Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Allocations General Contract extension: re-CP110 18.3 Sussex Homemove Interim Contract with Locata Housing Stender process 4 49,214 EDH Housing Strategy General Contract extension: re-COntract Ex	aula Murray	Development	ACE	15,600	3,9	Best/sole provider	10 People & Place Co-ordinator interim arrangement	CP130
extension while retendering or reviewing service - 55% of this year's waivers are extensions: these are only the ones extended specifically to allow service redesign or re-commiss are extensions: Transport Asset & CP91 CP91 CP91 COntract extension: COntract extension: COntract extension: re- CP90 11 Brunswick Terrace Emergency Accommodation COntract extension: re- CP110 18.3 Sussex Homemove Interim Contract with Locata Housing St tender process COntract extension: re- CP110	achel Musson	•	F&R	61,812	5	Best/sole provider	11 Performance and Risk Management System	CP114
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11 Brunswick Terrace Emergency Accommodation tender process 8 30,420 EDH Allocations Geo- Contract extension: re- CP110 18.3 Sussex Homemove Interim Contract with Locata Housing Sctender process 4 49,214 EDH Housing Strategy Geo-		Temp'y Accom &				Contract extension: re-		CP90
CP110 18.3 Sussex Homemove Interim Contract with Locata Housing Stender process 4 49,214 EDH Housing Strategy Geo	eoff Raw	Allocations	EDH	30,420	8	tender process	11 Brunswick Terrace Emergency Accommodation	Cr 30
Contract extension: re- Contract extension: re- Temp'y Accom &						Contract extension: re-		
I CP88	eoff Raw	Housing Strategy	EDH	49,214	4	Sitender process	18.3 Sussex Homemove Interim Contract with Locata Housing S	CP110
LEGO		Temp'y Accom &				Contract extension: re-		CD88
11 Lower Rock Gdn Emergency Accommodation tender process 9 50,200 EDH Allocations Geo	eoff Raw	Allocations	EDH	50,200	9	tender process	11 Lower Rock Gdn Emergency Accommodation	CFOO
CDRC Contract extension: re- Temp'y Accom &		Temp'y Accom &				Contract extension: re-		CDOC
CP86 11 Grand Parade Emergency Accommodation tender process 9 59,150 EDH Allocations Geo	eoff Raw	Allocations	EDH	59,150	9	tender process	11 Grand Parade Emergency Accommodation	Crob
Contract extension: re- Temp'y Accom &		Temp'y Accom &				Contract extension: re-		CDOO
CP89 11 Davigdor Rd Emergency Accommodation tender process 9 60,840 EDH Allocations Geo	eoff Raw	Allocations	EDH	60,840	9	tender process	11 Davigdor Rd Emergency Accommodation	CP89

ID	cso	Project Title	Report analysis reason	Waiver reason	Value		Department	Service area	Authorisation
CP87			Contract extension: re-					Temp'y Accom &	
CP87		Percival Terrace Emergency Accommodation	tender process	9)	73,500	EDH	Allocations	Geoff Raw
			Contract extension: re-					Housing Partnering &	
CP111	9,16	Gas Servicing, Maintenance & Repairs	tender process	g	9	1,833,333	EDH	Performance	Nick Hibberd
			Contract extension: re-					Housing Partnering &	
CP128	12	! Gas Heating Systems - Servicing, Maintenance and Installa	tender process	g	9	2,750,000	EDH	Performance	Nick Hibberd
			Contract extension: re-					Commissioning	
CP143	12	Housing Related Support Services	tender process	3	3	3,223,507	ASC	Housing Support	Denise D'Souza
			Contract extension:						
CP133	10	Children's Centre Management (Childview)	service review	3,5,9	9	10,450	CS	Sure Start	Pinaki Ghoshal
CP100			Contract extension:					Public Health	
CF 100		Royal Society for Public Health Accredited Health Improve	service review	4	1	19,000	PH	Commissioning	Tom Scanlon
			Contract extension:						
CP135	10	Composting of Green Waste	service review	3,9	9	21,000	EDH	City Parks	Richard Bradley
								PH	
			Contract extension:					Commissioning:Health	
CP113	11	. University Chlamydia Screening	service review	4	1	30,000	PCT	Promotion	Tom Scanlon
CP95			Contract extension:						
Cr 33	11	School bus 72 to Longhill School, Rottingdean Schedule 98	service review	4	1	45,000	CS	School Transport	Pinaki Ghoshal
CP96			Contract extension:						
Cr 30	11	School bus 72 to Longhill School, Rottingdean 9817	service review	4	1	45,000	CS	School Transport	Pinaki Ghoshal
			Contract extension:					Commissioning	
CP126	11	. Literacy & Numeracy Support Service	service review	4	1	50,000	AS	Housing Support	Denise D'Souza
			Contract extension:					Stronger Families,	
CP141	11	. Youth Services projects	service review	3	3	90,000	CS	Youth & Communities	Pinaki Ghoshal
CP81			Contract extension:						
CPOI	11	. Equality (£45K) & SNAP-ITS (£45k) projects for Young Peop	service review	3	3	90,000	CS	Youth	Pinaki Ghoshal
CP103			Contract extension:						
CP103		Council Tax and Business Rates Bill Printing	service review	3	3	110,000	F&R	Revs & Bens	Rachel Musson
CP93			Contract extension:					Child Development &	
CP95		Counselling, Advocacy and Family Support	service review	3	3	203,003	CS	Disability	Pinaki Ghoshal
CP92			Contract extension:					Child Development &	
CP92		Inclusive children's clubs & holiday scheme	service review	3	3	358,167	CS	Disability	Pinaki Ghoshal
			extension for service revi	total	9,504,0	034			

ICT compatibility, flexibility & vfm

CP117 City Clean radio system ICT compatibility 4 43,644 EDH City Clean Richard Br Children's Development & CP119 Resource Allocation System (RAS) ICT compatibility 3 53,850 CS Disability Service Pinaki Gho Abraham (CP129 Case Management System for Legal Services ICT compatibility 4 90,000 EDH Sustainable Transport Geoff Raw ICT compatibility, flexibility & vfm total 268,854 Specialist staff - extension of funding CP108 Health Improvement (Gypsies & Travellers) Specialist staff - extension 4 12,000 PH Public Health Tom Scanl CP137 I1 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Early Help Hub Pinaki Gho CP136 I1 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 4 37,000 CS Early Help Hub Pinaki Gho CP107 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanl CP109 Refuse collection vehicle purchase To secure a bargain 11 70,000 EDH City Clean Richard Br CP108 Phinaki Gho CP107 Refuse Collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Performance Denies D'S To secure a bargain 10 total 8,370,751	ID	cso	Project Title	Report analysis reason	Waive		Value		Department	Service area	Authorisation
CP117 City Clean radio system ICT compatibility 4 4 43,644 EDH City Clean Richard Br Children's Development & Children's Development & Children's Development & Children's Development & CP129 Case Management System for Legal Services ICT compatibility 3,5,9 73,360 LDS Legal Services Pinaki Gho Abraham (CP129 Multi Operator Bus Ticketing ICT compatibility, flexibility,										Royal Pavilion &	
CP119 Resource Allocation System (RAS) CP129 Case Management System for Legal Services ICT compatibility 3 53,850 CS Disability Service Pinaki Gho Abraham (A	CP125		Royal Pavilion Web Tickets	ICT compatibility		4		8,000	ACE	Museums	Paula Murray
CP119 Resource Allocation System (RAS) ICT compatibility 3 53,850 CS Disability Service Pinaki Gho Abraham of CP129 Case Management System for Legal Services ICT compatibility CP94 Multi Operator Bus Ticketing ICT compatibility ICT compatibili	CP117		City Clean radio system	ICT compatibility		4	4	3,644	EDH	City Clean	Richard Bradley
CP119 Resource Allocation System (RAS) ICT compatibility 3 53,850 CS Disability Service Pinaki Gho Abraham C P129 Case Management System for Legal Services ICT compatibility 3,5,9 73,360 LDS Legal Services Ghiorgis CP94 Multi Operator Bus Ticketing ICT compatibility 4 90,000 EDH Sustainable Transport Geoff Raw ICT compatibility & vfm total 268,854 Specialist staff - extension of funding CP108 Health Improvement (Gypsies & Travellers) Specialist staff - extension 4 12,000 PH Public Health Tom Scanl CP101 WiSE specialist services for children and young people CP137 11 Early Help Hub contract w Safety, Net(ICVS provider) Specialist staff - extension 3 35,000 CS Early Help Hub Pinaki Gho CP136 11 Early Help Hub contract w Safety, Net Cyts provider) Specialist staff - extension 4 37,000 CS Childcare Quality Pinaki Gho CP107 Early Help Coordinators Safety, Net Specialist staff - extension 3 37,000 CS Early Help Hub Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanl Specialist staff - extension of funding total 407,500 To secure a bargain CP124 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 75,000 EDH Cityclean Richard Br CP128 Partridge House To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751										Children's	
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Specialist staff - extension of funding CP108 Health Improvement (Gypsies & Travellers) Specialist staff - extension 4 12,000 PH Public Health Tom Scanl Children's Health, Tom Scanl CP101 WiSE specialist services for children and young people Specialist staff - extension 3 35,000 CS Safeguarding & Care Pinaki Gho CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Early Help Hub Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanl Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br CP102 Refuse Collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain total 8,370,751 Other	CP129		Case Management System for Legal Services	ICT compatibility		3,5,9	7	3,360	LDS	Legal Services	Ghiorgis
Specialist staff - extension of funding CP108 Health Improvement (Gypsies & Travellers) Specialist staff - extension 4 12,000 PH Public Health Tom Scanle CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Safeguarding & Care Pinaki Gho CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Early Help Hub Pinaki Gho CP136 11 Early Help Family Coach for City Centre Schools Specialist staff - extension 4 37,000 CS Early Help Hub Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Early Help Hub Pinaki Gho CP107 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP107 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension 6 funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br extension 12 8,225,693 AS Commissioning Performance Denise D'S To secure a bargain total 8,370,751 Other	CP94		Multi Operator Bus Ticketing	ICT compatibility		4	9	0.000	EDH	Sustainable Transport	Geoff Raw
Specialist staff - extension of funding CP108			,	· · · · · · · · · · · · · · · · · · ·				,		•	
Specialist staff - extension of funding CP108					total		268.854				
CP108 Health Improvement (Gypsies & Travellers) Specialist staff - extension 4 12,000 PH Public Health Tom Scanle Children's Health, CP101 WiSE specialist services for children and young people CP137 11 Early Help Hub contract w Safety Net(CVS provider) CP106 Early Help Family Coach for City Centre Schools CP107 Early Help Hub contract w Oasis (CVS provider) CP108 Early Help Hub contract w Oasis (CVS provider) CP109 PH Library & Health Promotion Service Specialist staff - extension 3 37,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension 5 177,500 CP109 Refuse collection vehicles x2 (secondhand) CP109 Refuse collection vehicle purchase To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) CP100 Refuse collection vehicle purchase To secure a bargain CP138 Partridge House To secure a bargain				·			,				
CP101 WiSE specialist services for children and young people CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Safeguarding & Care Pinaki Gho CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 4 37,000 CS Early Help Hub Pinaki Gho CP136 11 Early Help Family Coach for City Centre Schools Specialist staff - extension 4 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Early Help Hub Pinaki Gho CP107 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanles Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other	Specialis	t staff -	· · · · · · · · · · · · · · · · · · ·								
CP101 WiSE specialist services for children and young people CP137 11 Early Help Hub contract w Safety Net(CVS provider) Specialist staff - extension 3 35,000 CS Early Help Hub Pinaki Gho CP106 Early Help Family Coach for City Centre Schools Specialist staff - extension 4 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Hub contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Childcare Quality Pinaki Gho CP136 11 Early Help Hub Contract w Oasis (CVS provider) Specialist staff - extension 3 37,000 CS Early Help Hub Pinaki Gho CP107 Early Help Coordinators Safety Net Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Commissioning & Performance Denise D'S To secure a bargain total 8,370,751 Other	CP108		Health Improvement (Gypsies & Travellers)	Specialist staff - extension	1	4	1	2,000	PH		Tom Scanlon
CP137 11 Early Help Hub contract w Safety Net(CVS provider) CP106 Early Help Family Coach for City Centre Schools CP136 11 Early Help Hub contract w Oasis (CVS provider) CP136 11 Early Help Hub contract w Oasis (CVS provider) CP136 11 Early Help Hub contract w Oasis (CVS provider) CP107 Early Help Coordinators Safety Net CP109 PH Library & Health Promotion Service Specialist staff - extension										Children's Health,	
CP106 Early Help Family Coach for City Centre Schools CP136 11 Early Help Hub contract w Oasis (CVS provider) CP107 Early Help Coordinators Safety Net CP109 PH Library & Health Promotion Service Specialist staff - extension Specialist staff - exten				•				,			Pinaki Ghoshal
CP136 11 Early Help Hub contract w Oasis (CVS provider) CP107 Early Help Coordinators Safety Net CP109 PH Library & Health Promotion Service Specialist staff - extension 4 74,000 CS Childcare Quality Pinaki Gho Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) CP102 Refuse collection vehicle purchase To secure a bargain CP138 Partridge House To secure a bargain total 8,370,751 Other Integrated Client		11	, , , , , , , , , , , , , , , , , , , ,	•		_		,		, ,	Pinaki Ghoshal
CP107 Early Help Coordinators Safety Net CP109 PH Library & Health Promotion Service Specialist staff - extension 5 177,500 PH Commissioning Tom Scanle Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) CP102 Refuse collection vehicle purchase To secure a bargain 11 70,000 EDH Cityclean Richard Br CP138 Partridge House To secure a bargain 11 75,058 EDH Fleet Geoff Raw To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other				·						· · · · · · · · · · · · · · · · · · ·	
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Specialist staff - extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other	CP107		• •	•		4	7	4,000	CS	Childcare Quality	Pinaki Ghoshal
extension of funding total 407,500 To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) To secure a bargain 11 70,000 EDH Cityclean Richard Br CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other Integrated Client	CP109		PH Library & Health Promotion Service	•	า	5	17	7,500	PH	Commissioning	Tom Scanlon
To secure a bargain CP142 Green Waste Vehicles x2 (secondhand) CP102 Refuse collection vehicle purchase CP138 Partridge House To secure a bargain 12 8,225,693 To secure a bargain To secure a				•							
CP142 Green Waste Vehicles x2 (secondhand) CP102 Refuse collection vehicle purchase CP103 Partridge House To secure a bargain To se				extension of funding	total		407,500				
CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other Integrated Client	To secure	e a barg	ain								
CP102 Refuse collection vehicle purchase To secure a bargain 11 75,058 EDH Fleet Geoff Raw CP138 Partridge House To secure a bargain 12 8,225,693 AS Performance Denise D'S To secure a bargain total 8,370,751 Other Integrated Client	CP142		Green Waste Vehicles x2 (secondhand)	To secure a bargain		11	7	0,000	EDH	Cityclean	Richard Bradley
CP138 Partridge House To secure a bargain 12 8,225,693 Performance Denise D'S To secure a bargain total 8,370,751 Other Integrated Client	CP102		·	To secure a bargain		11	7	5,058	EDH	•	Geoff Raw
CP138 Partridge House 12 8,225,693 Performance Denise D'S To secure a bargain total 8,370,751 Other Integrated Client			·	T					4.0	Commissioning &	
Other Integrated Client	CP138		Partridge House	To secure a bargain		12	8,22	5,693	AS	Performance	Denise D'Souza
Integrated Client				To secure a bargain	total		8,370,751				
	Other										
										Integrated Client	
	CP118	11	Integrated Client transport ICT System	Other - Modernisation of	•	3,4	5	9,000	AS	Transport	Pinaki Ghoshal
			· · · · · · · · · · · · · · · · · · ·			•				•	Rachel Musson

ID	cso	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
CP116	11	L Disabled Access Equipment maintenance and servicing	Other - Returning contrac	it .	3	31,082 F&R	Facilities & Building Support	Rachel Musson
			Other	total	436,877			
			_		21,050,87	75		

Waivers by reason - 2014-15

1442	16.3	Orchard & Shipman 2014 - Contract Variation	extension to end of service	Award with no tender process -	Environment 409,774 Development & Housing	Temporary Accomodation & Allocations	Geoff Raw
			to end of service	total	409,774		
Only prov	ider						
1431	12.5	Commissioning the manufacture of specially woven silk in connection with the project to restore the Saloon in the Royal Pavilion	Only provider	Specialist	94,219 Assistant Chief Executive	Royal Pavilion & Museums	Paula Murray
1448	11	Service 72 School Bus to Longhill School, Rottingdean. Schedule of Contract No; 9817 Operated by Brighton and hove Bus and Coach Company	Only provider	Award with no tender process -	45,000 Education & Inclusion	Home to School Transport	Jo Lyons
1452	12	New Contract for Breeze up to the Downs Bus Service	Only provider	Award with no tender process -	Environment, 169,686 Development & Housing	Sustainable Transport Projects	Geoff Raw
1456	11	Local Sustainable Transport Fund (LSTF) 2015/16- Valley Gardens East. Brighton & Hove Easit Network	Only provider	Award with no tender process -	Environment 55,000 Development & Housina	Sustainable Transport Projects	Geoff Raw
1441	11	Experian Framework Agreement for NAFN	only supplier missing from framework	Award with no tender process -	30,000 Finance & Resources	Finance	Catherine Vaughan
			Only provider	total	393,905		
while new	servic	ce set up					
1447	10	Provision of Frontline Data Systems Ltd's Safety On-Line & Facilities On-Line web-based health and safety software	extension while new service set up	Award with no tender process -	0 Finance & Resources	Property & Design	Catherine Vaughan
1459	10	Services and support for children & young people in Brighton & Hove whose parents or carers misuse drugs & alcohol	extension while new service set up	Award with no tender process -	23,167 Children's Services	Youth Offending Service	Pinaki Ghoshal

ID	CSO	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
1460	12	BHCC Innovation Apex Asset Management Database Renewal Project	extension while new service set up	Award with no tender process -	295,435	Environment, Development & Housing	Housing	Geoff Raw
			while new service set up	total	318,602			
rgent av	vard							
1435	11	Imperial Arcade	Urgent	Award with no tender process -	45,452	Finance & Resources	Property & Design	Catherine Vaughan
1438	11	MASH - Woodingdean Business Park, Hunns Mere Way Unit 14	Urgent	Urgent award with contractor	64,002	Finance & Resources	Property & Design	Catherine Vaughan
1439	11	Saloon Restoration Enabling Works, Royal Pavilion	Urgent	Award with no tender process -	40,000	Assistant Chief Executive	Royal Pavilion & Museums	Paula Murray
1457	11	DCLG Homelessness PRS Investment Case Study Bid	Urgent	Urgent award with consultant	50,000	Environment Development & Housing	Housing Strategy	Geoff Raw
			Urgent	total	199,454			
ompatib	ility wit	th existing IT systems						
1440		Extension of Building Management System (BMS) at Bartholomew House	IT systems compatibility	Award with no tender process -	5,888	Finance & Resources	Property & Design	Catherine Vaughan
1453	12	VisitBrighton website re-development	IT systems compatibility	Award with no tender process -	132,066	Assistant Chief Executive	Leisure & Tourism	Paula Murray
			IT systems compatibility	TOTAL	137,954			
onsultan	nt w pre	vious B&H experience						
1433	•	Equality and Diversity Elearning	add on to previous piece of work	Award with no tender process -	20,000	Finance & Resources	Organisational & Workforce Development	Catherine Vaughan
1434	10	Denmark Villas and Holy Trinity	add on to previous piece of work	Award with no tender process -	3,000	Finance & Resources	Property & Design	Catherine Vaughan
1437	10	Self-Employed Consultant Building Services Engineer (Mechanical)	consultant w/ previous B&H experience	Award with no tender process -	16,875	Finance & Resources	Property & Design	Catherine Vaughan

ID)	cso	Project Title	Report analysis reason	Waiver reason	Value	Department	Service area	Authorisation
1	449 ·	10	Early Help Hub contract with Project Grow	consultant w/ previous B&H experience	Award with no tender process -	5,500	Children's Services	Early Help Hub	Steve Barton
1	451 ·	10	Self Employed Consultant Building Services Engineer (Mechanical)	consultant w/ previous B&H experience	Award with no tender process -	16,875	Finance & Resources	Property & Design	Catherine Vaughan
				consultant w/ previous B&H experience	total	62,250)		
Exten	sion	for mai	rginal contract						
	A	11	Catering services at Hollingdean Children's Centre	extension for marginal contract	Award with no tender process -	26,150	Children's Services	Children's Services	Pinaki Ghoshal
				extension for marginal contract	total	26,150	1		